

# Cabinet

**A meeting of the Cabinet will be held at The Forum, Towcester, NN12 6AF  
on Tuesday 20 December 2022 at 6.00 pm**

## Agenda

Public Session	
1.	<b>Apologies for Absence and Notification of Substitute Members</b>
2.	<b>Declarations of Interest</b> Members are asked to declare any interest and the nature of that interest which they may have in any of the items under consideration at this meeting.
3.	<b>Minutes</b> (Pages 5 - 12) To confirm the minutes of the meeting of Cabinet held on 6 <sup>th</sup> December 2022.
4.	<b>Chair's Announcements</b> To receive communications from the Chair.
5.	<b>Urgent Business</b> The Chairman to advise whether they have agreed to any items of urgent business being admitted to the agenda.
6.	<b>Corporate Overview and Scrutiny Committee – recommendations in respect of the Children's Trust Budget</b> (Pages 13 - 16)
7.	<b>Revenue Monitoring - Quarter 2 - Financial Year 2022-23</b> (Pages 17 - 52)
8.	<b>Quarter 2 General Fund and Housing Revenue Account (HRA) Capital Monitoring Report 2022-23</b> (Pages 53 - 72)

<b>9.</b>	<b>Treasury Management Update Quarter 2, 2022-23</b> (Pages 73 - 84)
<b>10.</b>	<b>Progress Update Transformation and Local Government Reform</b> (Pages 85 - 130)
<b>11.</b>	<b>2023-24 Draft Budget and Medium Term Financial Plan</b> (Pages 131 - 252)
<b>12.</b>	<b>Draft Housing Revenue Account (HRA) Budget 2023/24 and Medium Term Financial Plan</b> (Pages 253 - 280)

Catherine Whitehead  
Proper Officer  
12 December 2022

#### **Cabinet Members:**

Councillor Jonathan Nunn (Chair)

Councillor Adam Brown (Vice-Chair)

Councillor Fiona Baker

Councillor Rebecca Breese

Councillor Matt Golby

Councillor Mike Hallam

Councillor Phil Larratt

Councillor Daniel Lister

Councillor Malcolm Longley

Councillor David Smith

### **Information about this Agenda**

#### **Apologies for Absence**

Apologies for absence and the appointment of substitute Members should be notified to [democraticservices@westnorthants.gov.uk](mailto:democraticservices@westnorthants.gov.uk) prior to the start of the meeting.

#### **Declarations of Interest**

Members are asked to declare interests at item 2 on the agenda or if arriving after the start of the meeting, at the start of the relevant agenda item

#### **Local Government and Finance Act 1992 – Budget Setting, Contracts & Supplementary Estimates**

Members are reminded that any member who is two months in arrears with Council Tax

must declare that fact and may speak but not vote on any decision which involves budget setting, extending or agreeing contracts or incurring expenditure not provided for in the agreed budget for a given year and could affect calculations on the level of Council Tax.

### **Evacuation Procedure**

If a continuous fire alarm sounds you must evacuate the building via the nearest available fire exit. Members and visitors should proceed to the assembly area as directed by Democratic Services staff and await further instructions.

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### **Mobile Phones**

Please ensure that any device is switched to silent operation or switched off.

### **Queries Regarding this Agenda**

If you have any queries about this agenda please contact Sofia Neal-Gonzalez, Democratic Services via the following:

Email: [democraticservices@westnorthants.gov.uk](mailto:democraticservices@westnorthants.gov.uk)

Or by writing to:

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